

FFY 2017 Proposed Program of Projects  
 Cumberland-Dauphin-Harrisburg Transit Authority – Capital Area Transit  
 Public Notice

Proposed Program of Projects

Capital Area Transit in fulfillment of the requirements to receive financial assistance from the Federal Transit Administration has developed a special Program of Projects identifying those projects and activities for which assistance will be sought.

**FFY 2017 Section 5307 Requests**

	<u>Total</u>	<u>Federal</u>	<u>Non-Federal (Match)</u>
Capital Cost of Contracting	\$ 550,000	\$ 440,000	\$ 110,000
Preventative Maintenance	\$4,211,925	\$ 3,369,540	\$ 842,385
Non Fixed Route ADA			
Paratransit Service	\$ 565,529	\$ 452,423	\$ 113,106
Safety & Security	\$ 75,000	\$ 60,000	\$ 15,000
Capital Lease on Tires	\$ 83,000	\$ 66,400	\$ 16,600
Office Equipment	\$ 100,000	\$ 80,000	\$ 20,000
Shop Equipment	\$ 69,827	\$ 55,862	\$ 13,965
 Total 5307	 <u>\$5,655,281</u>	 <u>\$4,524,225</u>	 <u>\$1,131,056</u>

**FFY 2017 Bus and Bus Facilities Section 5339 Program Requests**

	<u>Total</u>	<u>Federal</u>	<u>Non-Federal (Match)</u>
.Partial funding for 25 Replacement			
Fixed Route Buses	\$ 565,574	\$ 452,459	\$ 113,115
Total 5339	<u>\$ 565,574</u>	<u>\$ 452,459</u>	<u>\$ 113,115</u>

**FFY 2017 Congestion Mitigation and Air Quality Improvement (CMAQ) Program Requests**

	<u>Total</u>	<u>Federal</u>	<u>Non-Federal (Match)</u>
New Service	\$ 637,500	\$ 510,000	\$ 127,500
Replacement Fixed Route Buses	\$2,006,541	\$1,605,233	\$ 401,308
Marketing	\$ 250,000	\$ 200,000	\$ 50,000
Total CMAQ	<u>\$2,894,041</u>	<u>\$2,315,233</u>	<u>\$ 578,808</u>

The total proposed program of project cost is \$9,114,896. Projects are funded at an eighty percent (80%) federal share. The FTA share for the total program of projects is \$7,489,917. The remaining funds will be provided by PennDOT, the counties of Cumberland and Dauphin, the City of Harrisburg, and social service contracts with state, local or private social service agencies or organizations.

This proposed program of projects is in conformance with the comprehensive land use and transportation planning in this area and has been included in the Transportation Improvement Plan (TIP).

The proposed program of projects will constitute the final program if there are no changes.

Written comments on the Program of Projects should be addressed to Capital Area Transit, Attention Eric Maguire, Manager of Grants, 901 N. Cameron Street, Harrisburg, PA, 17101, or by email at [emaguire@catttransit.com](mailto:emaguire@catttransit.com) and must be received by 4:00 pm March 28, 2018.

Capital Area Transit will hold a public Hearing on its Program of Projects on March 30, 2018, at 12:00 noon in the CAT Board Room located on the 2<sup>nd</sup> floor at 901 N. Cameron Street, Harrisburg, PA, 17101.