

Revised from Original – 4-4-2016

FFY 2015 and FFY 2016 Proposed Program of Projects  
Cumberland-Dauphin-Harrisburg Transit Authority – Capital Area Transit  
Public Notice

Proposed Program of Projects

Capital Area Transit in fulfillment of the requirements to receive financial assistance from the Federal Transit Administration has developed a special Program of Projects identifying those projects and activities for which assistance will be sought.

**FFY 2015 Section 5307 Requests**

	<u>Total</u>	<u>Federal</u>	<u>Non-Federal (Match)</u>
Capital Cost of Contracting	\$ 635,398	\$ 508,318	\$ 127,080
Preventative Maintenance	\$3,195,869	\$2,556,695	\$ 639,174
Non Fixed Route ADA			
Paratransit Service	\$ 550,691	\$ 440,553	\$ 110,138
Safety & Security	\$ 75,000	\$ 60,000	\$ 15,000
Associated Transit Improvements	\$ 55,068	\$ 44,054	\$ 11,014
Capital Lease on Tires	\$ 83,000	\$ 66,400	\$ 16,600
Office Equipment	\$ 125,000	\$ 100,000	\$ 25,000
Shop Equipment	\$ 50,000	\$ 40,000	\$ 10,000
40' Buses	\$ 558,014	\$ 446,411	\$ 111,603
Intelligent Transportation	\$ 93,750	\$ 75,000	\$ 18,750
Facility Repair	\$ 85,000	\$ 68,000	\$ 17,000
<b>Total 5307</b>	<b><u>\$5,506,789</u></b>	<b><u>\$4,405,431</u></b>	<b><u>\$1,101,358</u></b>

**FFY 2016 Section 5307 Requests**

	<u>Total</u>	<u>Federal</u>	<u>Non-Federal (Match)</u>
Capital Cost of Contracting	\$ 604,583	\$ 483,666	\$ 120,917
Preventative Maintenance	\$3,788,071	\$3,030,457	\$ 757,614
Non Fixed Route ADA			
Paratransit Service	\$ 555,108	\$ 444,086	\$ 111,022
Safety & Security	\$ 75,000	\$ 60,000	\$ 15,000
Capital Lease on Tires	\$ 87,980	\$ 70,384	\$ 17,596
Office Equipment	\$ 62,500	\$ 50,000	\$ 12,500
Shop Equipment	\$ 50,000	\$ 40,000	\$ 10,000
40' Buses	\$ 245,339	\$ 196,271	\$ 49,068
Intelligent Transportation	\$ 62,500	\$ 50,000	\$ 12,500
Facility Repair	\$ 20,000	\$ 16,000	\$ 4,000
<b>Total 5307</b>	<b><u>\$5,551,080</u></b>	<b><u>\$4,440,864</u></b>	<b><u>\$1,110,216</u></b>

**FFY 2013, FFY 2014, FFY 2015 and FFY 2016 Bus and Bus Facilities Section 5339 Program Requests**

	<u>Total</u>	<u>Federal</u>	<u>Non-Federal (Match)</u>
Partial funding for 25 Replacement			
Fixed Route Buses	\$1,952,165	\$1,561,732	\$ 390,433
Facility Repaving	\$ 406,175	\$ 324,940	\$ 81,235
Facility HVAC Replacement	\$ 41,500	\$ 33,200	\$ 8,300
<b>Total 5339</b>	<b><u>\$2,399,840</u></b>	<b><u>\$1,919,872</u></b>	<b><u>\$ 479,968</u></b>

**FFY 2016 Congestion Mitigation and Air Quality Improvement (CMAQ) Program Requests**

	<u>Total</u>	<u>Federal</u>	<u>Non-Federal (Match)</u>
New Service	\$ 881,544	\$ 705,235	\$ 176,309
Replacement Fixed Route Buses	\$1,490,956	\$1,192,765	\$ 298,191
Marketing	\$ 275,000	\$ 220,000	\$ 55,000
<b>Total CMAQ</b>	<b><u>\$2,647,500</u></b>	<b><u>\$2,118,000</u></b>	<b><u>\$ 529,500</u></b>

The total proposed program of project cost is \$16,105,209. Projects are funded at an eighty percent (80%) federal share. The FTA share for the total program of projects is \$12,884,167. The remaining funds will be provided by PennDOT, the counties of Cumberland and Dauphin, the City of Harrisburg, and social service contracts with state, local or private social service agencies or organizations.

This proposed program of projects is in conformance with the comprehensive land use and transportation planning in this area and has been included in the Transportation Improvement Plan (TIP).

The proposed program of projects will constitute the final program if there are no changes.

Written comments on the Program of Projects should be addressed to Capital Area Transit, Attention Tom Young, Assistant General Manager, 901 N. Cameron Street, Harrisburg, PA, 17101, or by email at [tyoung@cattransit.com](mailto:tyoung@cattransit.com) and must be received by 4:00 pm April 22, 2016.

Capital Area Transit will hold a public Hearing on its Program of Projects on April 28, 2016, at 12:00 noon in the CAT Board Room located on the 2<sup>nd</sup> floor at 901 N. Cameron Street, Harrisburg, PA, 17101.